|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **重庆市巴南区李家沱街道2021年财政拨款收支预算总表** | | | | | | | | | | | |
|  | |  |  | |  | |  | |  | | **公开01表** |
|  | |  |  | |  | |  | |  | | 单位：元 |
| 收入 | | | 支出 | | | | | | | | |
| 项目 | 预算数 | | 项目 | 合计 | | 一般公共预算 财政拨款 | | 政府性基金预算 财政拨款 | | 国有资本经营预算 财政拨款 | |
| 一、本年收入 | 76,247,812.00 | | 一、本年支出 | 76,247,812.00 | | 76,247,812.00 | | 0.00 | | 0.00 | |
| 一般公共预算拨款 | 76,247,812.00 | | 一般公共服务支出 | 16,102,892.00 | | 16,102,892.00 | |  | |  | |
| 政府性基金预算拨款 |  | | 公共安全支出 | 438,762.00 | | 438,762.00 | |  | |  | |
| 国有资本经营预算拨款 |  | | 文化体育与传媒支出 | 1,013,173.00 | | 1,013,173.00 | |  | |  | |
|  |  | | 社会保障和就业支出 | 31,802,631.00 | | 31,802,631.00 | |  | |  | |
|  |  | | 卫生健康支出 | 1,564,974.00 | | 1,564,974.00 | |  | |  | |
| 二、上年结转 |  | | 节能环保支出 | 703,607.00 | | 703,607.00 | |  | |  | |
| 一般公共预算拨款 |  | | 城乡社区支出 | 21,967,984.00 | | 21,967,984.00 | |  | |  | |
| 政府性基金预算拨款 |  | | 农林水支出 | 460,000.00 | | 460,000.00 | |  | |  | |
| 国有资本经营预算拨款 |  | | 住房保障支出 | 2,193,789.00 | | 2,193,789.00 | |  | |  | |
|  |  | |  |  | |  | |  | |  | |
|  |  | |  |  | |  | |  | |  | |
|  |  | | 二、结转下年 |  | |  | |  | |  | |
| 收入总计 | 76,247,812.00 | | 支出总计 | 76,247,812.00 | | 76,247,812.00 | | 0.00 | | 0.00 | |
| **备注：具体科目根据实际情况填写。** | | |  |  | |  | |  | |  | |