|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **重庆市巴南区李家沱街道2021年收入总表** | | | | | | | | | | | | |
|  |  |  |  |  |  | **公开07表** | | |
|  |  |  |  |  |  | 单位：元 | | | | | | | | |  |  |  |  |
| **科目** | | **合计** | **上年结转** | **一般公共预算拨款收入** | **政府性基金预算拨款收入** | **国有资本经营预算拨款收入** | **事业收入** | | | **事业单位经营收入** | **其他收入** | **用事业基金弥补收支差额** | |
| **科目编码** | **科目名称** | **金额** | **其中：教育收费** | |
|  | **合计** | **76,247,812.00** |  | **76,247,812.00** |  |  |  |  | |  |  |  | |
| **201** | **一般公共服务支出** | **16,102,892.00** |  | **16,102,892.00** |  |  |  |  | |  |  |  | |
| 20103 | 政府办公厅（室）及相关机构事务 | 16,102,892.00 |  | 16,102,892.00 |  |  |  |  | |  |  |  | |
| 2010301 | 行政运行 | 12,404,684.00 |  | 12,404,684.00 |  |  |  |  | |  |  |  | |
| 2010350 | 事业运行 | 740,508.00 |  | 740,508.00 |  |  |  |  | |  |  |  | |
| 2010399 | 其他政府办公厅（室）及相关机构事务支出 | 2,957,700.00 |  | 2,957,700.00 |  |  |  |  | |  |  |  | |
| **204** | **公共安全支出** | **438,762.00** |  | **438,762.00** |  |  |  |  | |  |  |  | |
| 20406 | 司法 | 438,762.00 |  | 438,762.00 |  |  |  |  | |  |  |  | |
| 2040601 | 行政运行 | 438,762.00 |  | 438,762.00 |  |  |  |  | |  |  |  | |
| **207** | **文化体育与传媒支出** | **1,013,173.00** |  | **1,013,173.00** |  |  |  |  | |  |  |  | |
| 20701 | 文化 | 1,013,173.00 |  | 1,013,173.00 |  |  |  |  | |  |  |  | |
| 2070108 | 文化活动 | 500,000.00 |  | 500,000.00 |  |  |  |  | |  |  |  | |
| 2070109 | 群众文化 | 513,173.00 |  | 513,173.00 |  |  |  |  | |  |  |  | |
| **208** | **社会保障和就业支出** | **31,802,631.00** |  | **31,802,631.00** |  |  |  |  | |  |  |  | |
| 20801 | 人力资源和社会保障管理事务 | 1,047,780.00 |  | 1,047,780.00 |  |  |  |  | |  |  |  | |
| 2080104 | 综合业务管理 | 1,047,780.00 |  | 1,047,780.00 |  |  |  |  | |  |  |  | |
| 20802 | 民政管理事务 | 15,441,700.00 |  | 15,441,700.00 |  |  |  |  | |  |  |  | |
| 2080208 | 基层政权建设和社区治理 | 15,441,700.00 |  | 15,441,700.00 |  |  |  |  | |  |  |  | |
| 20805 | 行政事业单位离退休 | 4,001,021.00 |  | 4,001,021.00 |  |  |  |  | |  |  |  | |
| 2080505 | 机关事业单位基本养老保险缴费支出★ | 1,625,147.00 |  | 1,625,147.00 |  |  |  |  | |  |  |  | |
| 2080506 | 机关事业单位职业年金缴费支出★ | 812,574.00 |  | 812,574.00 |  |  |  |  | |  |  |  | |
| 2080599 | 其他行政事业单位离退休支出 | 1,563,300.00 |  | 1,563,300.00 |  |  |  |  | |  |  |  | |
| 20808 | 抚恤 | 3,483,000.00 |  | 3,483,000.00 |  |  |  |  | |  |  |  | |
| 2080899 | 其他优抚支出 | 3,483,000.00 |  | 3,483,000.00 |  |  |  |  | |  |  |  | |
| 20810 | 社会福利 | 64,400.00 |  | 64,400.00 |  |  |  |  | |  |  |  | |
| 2081002 | 老年福利 | 64,400.00 |  | 64,400.00 |  |  |  |  | |  |  |  | |
| 20811 | 残疾人事业 | 554,000.00 |  | 554,000.00 |  |  |  |  | |  |  |  | |
| 2081107 | 残疾人生活和护理补贴 | 554,000.00 |  | 554,000.00 |  |  |  |  | |  |  |  | |
| 20819 | 最低生活保障 | 5,942,500.00 |  | 5,942,500.00 |  |  |  |  | |  |  |  | |
| 2081901 | 城市最低生活保障金支出 | 5,889,500.00 |  | 5,889,500.00 |  |  |  |  | |  |  |  | |
| 2081902 | 农村最低生活保障金支出 | 53,000.00 |  | 53,000.00 |  |  |  |  | |  |  |  | |
| 20825 | 其他生活救助 | 916,200.00 |  | 916,200.00 |  |  |  |  | |  |  |  | |
| 2082501 | 其他城市生活救助 | 916,200.00 |  | 916,200.00 |  |  |  |  | |  |  |  | |
| 20828 | 退役军人管理事务 | 352,030.00 |  | 352,030.00 |  |  |  |  | |  |  |  | |
| 2082850 | 事业运行 | 352,030.00 |  | 352,030.00 |  |  |  |  | |  |  |  | |
| **210** | **卫生健康支出** | **1,564,974.00** |  | **1,564,974.00** |  |  |  |  | |  |  |  | |
| 21011 | 行政事业单位医疗★ | 1,004,574.00 |  | 1,004,574.00 |  |  |  |  | |  |  |  | |
| 2101101 | 行政单位医疗★ | 446,916.00 |  | 446,916.00 |  |  |  |  | |  |  |  | |
| 2101102 | 事业单位医疗★ | 468,058.00 |  | 468,058.00 |  |  |  |  | |  |  |  | |
| 2101103 | 公务员医疗补助★ | 89,600.00 |  | 89,600.00 |  |  |  |  | |  |  |  | |
| 21099 | 其他卫生健康支出 | 560,400.00 |  | 560,400.00 |  |  |  |  | |  |  |  | |
| 2109901 | 其他卫生健康支出 | 560,400.00 |  | 560,400.00 |  |  |  |  | |  |  |  | |
| **211** | **节能环保支出** | **703,607.00** |  | **703,607.00** |  |  |  |  | |  |  |  | |
| 21101 | 环境保护管理事务 | 703,607.00 |  | 703,607.00 |  |  |  |  | |  |  |  | |
| 2110199 | 其他环境保护管理事务支出 | 703,607.00 |  | 703,607.00 |  |  |  |  | |  |  |  | |
| **212** | **城乡社区支出** | **21,967,984.00** |  | **21,967,984.00** |  |  |  |  | |  |  |  | |
| 21201 | 城乡社区管理事务 | 8,329,658.00 |  | 8,329,658.00 |  |  |  |  | |  |  |  | |
| 2120104 | 城管执法 | 4,034,060.00 |  | 4,034,060.00 |  |  |  |  | |  |  |  | |
| 2120199 | 其他城乡社区管理事务支出 | 4,295,598.00 |  | 4,295,598.00 |  |  |  |  | |  |  |  | |
| 21205 | 城乡社区环境卫生 | 13,638,326.00 |  | 13,638,326.00 |  |  |  |  | |  |  |  | |
| 2120501 | 城乡社区环境卫生 | 13,638,326.00 |  | 13,638,326.00 |  |  |  |  | |  |  |  | |
| **213** | **农林水支出** | **460,000.00** |  | **460,000.00** |  |  |  |  | |  |  |  | |
| 21301 | 农业农村 | 460,000.00 |  | 460,000.00 |  |  |  |  | |  |  |  | |
| 2130108 | 防灾救灾 | 460,000.00 |  | 460,000.00 |  |  |  |  | |  |  |  | |
| **221** | **住房保障支出** | **2,193,789.00** |  | **2,193,789.00** |  |  |  |  | |  |  |  | |
| 22102 | 住房改革支出 | 2,193,789.00 |  | 2,193,789.00 |  |  |  |  | |  |  |  | |
| 2210201 | 住房公积金 | 2,193,789.00 |  | 2,193,789.00 |  |  |  |  | |  |  |  | |
|  |  |  |  |  |  |  |  |  | |  |  |  | |
| **备注：具体科目根据实际情况填写。** | |  |  |  |  |  |  |  | |  |  |  | |