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| **重庆市巴南区李家沱街道2021年一般公共预算财政拨款基本支出表** | | | | |
|  |  |  |  | **公开03表** |
|  |  |  |  | 单位：元 |
| **经济分类科目** | | **2021年基本支出** | | |
| **科目编码** | **科目名称** | **合计** | **人员经费** | **公用经费** |
|  | 合计 | 35,261,012.00 | 25,596,569.00 | 9,664,443.00 |
| 301 | 工资福利支出 | 21,647,480.00 | 21,647,480.00 |  |
| 30101 | 基本工资 | 4,829,052.00 | 4,829,052.00 |  |
| 30102 | 津贴补贴 | 2,982,048.00 | 2,982,048.00 |  |
| 30103 | 奖金 | 370,079.00 | 370,079.00 |  |
| 30104 | 其他社会保障缴费 | 233,615.00 | 233,615.00 |  |
| 30105 | 绩效工资 | 1,975,992.00 | 1,975,992.00 |  |
| 30106 | 医疗保险 | 812,574.00 | 812,574.00 |  |
| 30108 | 机关事业单位基本养老保险缴费 | 1,625,147.00 | 1,625,147.00 |  |
| 30109 | 职业年金缴费 | 812,573.00 | 812,573.00 |  |
| 30199 | 其他工资福利支出 | 8,006,400.00 | 8,006,400.00 |  |
| 302 | 商品和服务支出 | 9,664,443.00 |  | 9,664,443.00 |
| 30201 | 办公费 | 300,000.00 |  | 300,000.00 |
| 30202 | 印刷费 | 100,000.00 |  | 100,000.00 |
| 30205 | 水费 | 150,000.00 |  | 150,000.00 |
| 30206 | 电费 | 450,000.00 |  | 450,000.00 |
| 30207 | 邮电费 | 400,000.00 |  | 400,000.00 |
| 30209 | 物业管理费 | 130,000.00 |  | 130,000.00 |
| 30211 | 国内差旅费 | 400,000.00 |  | 400,000.00 |
| 30213 | 维修(护)费 | 300,000.00 |  | 300,000.00 |
| 30214 | 租赁费 | 490,000.00 |  | 490,000.00 |
| 30216 | 培训费 | 100,000.00 |  | 100,000.00 |
| 30217 | 公务接待费 | 50,000.00 |  | 50,000.00 |
| 30226 | 劳务费 | 2,763,400.00 |  | 2,763,400.00 |
| 30228 | 工会经费 | 617,445.00 |  | 617,445.00 |
| 30229 | 福利费 | 200,000.00 |  | 200,000.00 |
| 30231 | 公务用车运行维护费 | 800,000.00 |  | 800,000.00 |
| 30239 | 其他交通费用 | 543,480.00 |  | 543,480.00 |
| 30299 | 其他商品和服务支出 | 1,870,118.00 |  | 1,870,118.00 |
| 303 | 对个人和家庭的补助 | 3,949,089.00 | 3,949,089.00 |  |
| 30302 | 退休费 |  |  |  |
| 30305 | 生活补助 |  | 1,457,300.00 |  |
| 30307 | 医疗费 |  | 298,000.00 |  |
| 30311 | 住房公积金 |  | 2,193,789.00 |  |
| **备注：具体科目根据实际情况填写。** | |  |  |  |